



State of New Jersey
Local Government Services

Year: 2024 Municipal User Friendly Budget

MUNICIPALITY: 1432 Randolph Township - County of Morris

Introduced

Municode: 1432

Filename: 1432_fbi_2024.xlsm

Website: www.randolphnj.org

Phone Number: 973-989-7064

Mailing Address: 502 Millbrook Avenue

Municipality: Randolph State: NJ Zip: 07869

Government Type: Council-Manager (Faulkner)

Election Type: Partisan

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Christine		Carey	12/31/2024	ccarey@randolphnj.org

Chief Administrative Officer

Greg		Poff		gpoff@randolphnj.org
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Chief Financial Officer

Deborah		Bonanno		dbonanno@randolphnj.org
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Municipal Clerk

Donna	Marie	Luciani		dluciani@randolphnj.org
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Registered Municipal Accountant

Kathryn		Mantell		kmantell@nisivoccia.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Joe		Hathaway	12/31/2024	jhathaway@randolphnj.org
Helene		Elbaum	12/31/2026	helbaum@randolphnj.org
Mark		Forstenhausler	12/31/2026	mforstenhausler@randolphnj.org
Lou		Nisivoccia	12/31/2026	lnisivoccia@randolphnj.org
Marie		Potter	12/31/2026	mpotter@randolphnj.org
Joanne		Veech	12/31/2024	jveech@randolphnj.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2024 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.470	\$20,654,162.04	17.06%	\$2,304.46	Municipal Purpose Tax	ACTUAL	\$21,001,606.00
Municipal Library	0.037	\$1,659,047.00	1.37%	\$181.41	Municipal Library	ACTUAL	\$1,747,938.00
Municipal Open Space	0.022	\$921,239.00	0.76%	\$107.87	Municipal Open Space	ACTUAL	\$924,584.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.940	\$85,079,965.00	70.29%	\$9,512.02	Local School District	ESTIMATED	\$87,397,025.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.283	\$12,413,725.57	10.26%	\$1,387.58	County Purposes	ESTIMATED	\$12,662,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.008	\$313,230.35	0.26%	\$39.22	County Open Space	ESTIMATED	\$319,496.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	2.760	\$121,041,368.96	100.00%	\$13,532.57	Total ESTIMATED amount to be raised by taxes		\$124,052,649.00
Total Taxable Valuation as of October 1, 2023 \$4,402,782,083.00					Revenue Anticipated, Excluding Tax Levy		22,237,336.52
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		42,264,525.52
Current Year Average Residential Assessment \$490,310.54					Total Non-Municipal Tax Levy		\$101,303,105.00
Prior Year to Current Year Comparison					Amount to be Raised by Taxes - Before RUT		\$121,330,294.00
Comparison - Municipal Purposes Tax Rate					Reserve for Uncollected Taxes (RUT)		\$2,722,355.00
Comparison - Municipal Purposes Tax Levy					Total Amount to be Raised by Taxes		\$124,052,649.00
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)					% of Tax Collections used to Calculate RUT		97.80%
Tax Collections - ACTUAL as of Prior Year					If % used exceeds the actual collection % then reference the statutory exception used		
Total Tax Revenue, Collections CY 2023					Total Tax Revenue, Collections CY 2023		
Total Tax Levy, CY 2023					Total Tax Levy, CY 2023		
% of Taxes Collected, CY 2023					% of Taxes Collected, CY 2023		
Delinquent Taxes - December 31, 2023					Delinquent Taxes - December 31, 2023		
Sheet UFB-1							

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	5.41%	\$379,799.00	\$7,018,408.00	\$7,398,207.00	\$7,398,207.00							
08	Local Revenue	-12.78%	(\$1,548,902.51)	\$12,123,460.51	\$10,574,558.00	\$10,574,558.00							
09	State Aid (without offsetting appropriation)	5.35%	\$104,617.24	\$1,955,141.76	\$2,059,759.00	\$2,059,759.00							
08	Uniform Construction Code Fees	-14.02%	(\$89,657.00)	\$639,657.00	\$550,000.00	\$550,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-11.11%	(\$25,624.40)	\$230,624.40	\$205,000.00	\$205,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-26.29%	(\$244,058.06)	\$928,481.58	\$684,423.52	\$684,423.52							
08	Other Special Items	-23.84%	(\$68,273.85)	\$286,403.85	\$218,130.00	\$218,130.00							
15	Receipts from Delinquent Taxes	-1.69%	(\$9,394.49)	\$556,653.49	\$547,259.00	\$547,259.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-6.64%	(\$1,494,433.37)	\$22,496,039.37	\$21,001,606.00	\$21,001,606.00							
07	Minimum Library Tax	5.36%	\$88,891.00	\$1,659,047.00	\$1,747,938.00	\$1,747,938.00							
54	Open Space Levy Tax	0.36%	\$3,345.00	\$921,239.00	\$924,584.00		\$924,584.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-5.95%	(\$2,903,691.44)	\$48,815,155.96	\$45,911,464.52	\$44,986,880.52	\$924,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions		% Difference	\$ Difference	Total Modified	Total	General	Public & Private	Open Space	Arts and Culture	Utility	Utility	Utility	Utility	Utility
		Full-Time	Part-Time	Current v. Prior Year	Current v. Prior Year	Appropriation for Service Type (Prior Year)	Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Trust Fund					
20	General Government	20.00	3.00	33.94%	\$815,885.00	\$2,403,624.00	\$3,219,509.00	\$2,644,509.00	\$575,000.00							
21	Land-Use Administration	3.00	0.00	11.44%	\$35,305.00	\$308,538.00	\$343,843.00	\$343,843.00								
22	Uniform Construction Code	4.00	0.00	-25.01%	(\$98,674.00)	\$394,510.00	\$295,836.00	\$295,836.00								
23	Insurance			6.41%	\$326,608.00	\$5,097,583.00	\$5,424,191.00	\$5,424,191.00								
25	Public Safety	43.00	8.00	5.44%	\$326,130.47	\$5,994,808.10	\$6,320,938.57	\$6,317,155.00	\$3,783.57							
26	Public Works	28.00	6.00	5.84%	\$406,910.00	\$6,969,991.00	\$7,376,901.00	\$7,376,901.00								
27	Health and Human Services	9.00	6.00	-41.84%	(\$577,453.84)	\$1,380,092.79	\$802,638.95	\$696,999.00	\$105,639.95							
28	Parks and Recreation	16.00	26.00	5.68%	\$158,633.00	\$2,790,958.00	\$2,949,591.00	\$2,949,591.00								
29	Education (including Library)	7.00	33.00	5.36%	\$88,891.00	\$1,659,047.00	\$1,747,938.00	\$1,747,938.00								
30	Unclassified			-6.88%	(\$8,000.00)	\$116,300.00	\$108,300.00	\$108,300.00								
31	Utilities and Bulk Purchases			0.64%	\$5,500.00	\$866,000.00	\$871,500.00	\$871,500.00								
32	Landfill / Solid Waste Disposal			-10.93%	(\$81,213.69)	\$743,213.69	\$662,000.00	\$662,000.00								
35	Contingency			0.00%	\$0.00	\$100.00	\$100.00	\$100.00								
36	Statutory Expenditures			2.36%	\$68,932.00	\$2,924,038.00	\$2,992,970.00	\$2,992,970.00								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			5.60%	\$229,000.00	\$4,089,000.00	\$4,318,000.00	\$4,318,000.00								
43	Court and Public Defender	3.00	3.00	-12.73%	(\$48,492.00)	\$380,937.00	\$332,445.00	\$332,445.00								
44	Capital			-2.72%	(\$101,650.00)	\$3,740,150.00	\$3,638,500.00	\$3,141,000.00		\$497,500.00						
45	Debt			-1.34%	(\$25,501.00)	\$1,897,345.00	\$1,871,844.00	\$1,341,824.00		\$530,020.00						
46	Deferred Charges			#DIV/0!	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$2,722,355.00	\$2,722,355.00	\$2,722,355.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
Total		133.00	85.00	3.45%	\$1,535,809.94	\$44,478,590.58	\$46,014,400.52	\$44,302,457.00	\$684,423.52	\$1,027,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2023 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	345	\$43,732,000.00	0.99%
2 Residential	7,390	\$3,630,589,800.00	82.46%
3A/3B Farm	52	\$6,425,900.00	0.15%
4A Commercial	275	\$386,674,000.00	8.78%
4B Industrial	54	\$160,379,300.00	3.64%
4C Apartments	15	\$169,442,200.00	3.85%
5A/5B Railroad	3	\$264,500.00	0.01%
6A/6B Business Personal Property	1	\$5,538,883.00	0.13%
Total	8,135	\$4,403,046,583.00	100.00%
Average Ratio (%), Assessed to True Value		83.64%	
Equalized Valuation, Taxable Properties		\$5,264,283,336.92	
Total # of property tax appeals filed in 2023		County Tax Board	3.00
		State Tax Court	13.00
Number of 2023 County Tax Board decisions appealed to Tax Court		0.00	
Number of pending property tax appeals in State Tax Court		27.00	
Amount paid out by municipality for tax appeals in 2023		\$43,759.74	

Property Tax Assessments - Exempt Properties (October 1, 2023 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	10	\$297,202,200.00	60.92%
15B Other Schools	0		0.00%
15C Public Property	249	\$86,358,500.00	17.70%
15D Church and Charities	42	\$66,909,700.00	13.71%
15E Cemeteries & Graveyards	8	\$1,555,600.00	0.32%
15F Other Exempt	42	\$35,850,200.00	7.35%
Total	351	\$487,876,200.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties		11.08%	

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2023 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	48,437.25	\$43,500.00		\$1,305.00		\$3,632.25
Supervisory Staff (Department Heads & Managers)	29.00	1.00	3,749,934.96	\$2,651,778.00	\$79,000.00	\$427,356.00	\$363,781.00	\$228,019.96
Police Officers (Including Superior Officers)	35.00		7,230,459.79	\$4,589,340.00	\$345,000.00	\$1,652,162.40	\$556,301.00	\$87,656.39
Fire Fighters (Including Superior Officers)	0.00	0.00	140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00
All Other Union Employees not listed above	63.00	11.00	7,430,888.13	\$4,575,853.00	\$322,400.00	\$691,243.00	\$1,432,388.00	\$409,004.13
All Other Non-Union Employees not listed above	6.00	66.00	821,876.36	\$575,178.00	\$6,000.00	\$85,532.00	\$106,638.00	\$48,528.36
Totals	133.00	85.00	19,421,596.50	\$12,435,649.00	\$752,400.00	\$2,997,598.40	\$2,459,108.00	\$776,841.10

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO **NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	65.00	\$7,221.00	\$469,365.00	32.00	\$14,008.00	\$448,256.00
Parent & Child	7.00	\$15,528.00	\$108,696.00	7.00	\$20,445.00	\$143,115.00
Employee & Spouse (or Partner)	44.00	\$18,215.66	\$801,489.04	20.00	\$31,050.00	\$621,000.00
Family	80.00	\$20,720.00	\$1,657,600.00	44.00	\$36,174.00	\$1,591,656.00
Employee Cost Sharing Contribution (enter as negative -)			(\$706,919.32)			
Subtotal	196.00		\$2,330,230.72	103.00		\$2,804,027.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	113	\$9,556.00	\$1,079,828.00	111	\$8,824.00	\$979,464.00
Parent & Child	12	\$22,316.00	\$267,792.00	10	\$21,096.00	\$210,960.00
Employee & Spouse (or Partner)	12	\$33,444.00	\$401,328.00	11	\$31,459.00	\$346,049.00
Family	14	\$37,130.00	\$519,820.00	12	\$35,094.00	\$421,128.00
Employee Cost Sharing Contribution (enter as negative -)			(\$115,973.00)			
Subtotal	151.00		\$2,152,795.00	144.00		\$1,957,601.00
GRAND TOTAL	347.00		\$4,483,025.72	247.00		\$4,761,628.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO
NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION

ACCUMULATED ABSENCE LIABILITY

	Employee Compensation Data										Legal basis for benefit ("X" applicable items)		
	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences			
PBA/Superior Officers	1,928.74	\$98,762.26	341.57	\$166,595.52	917.22	\$382,173.64	-	\$0.00	-	\$0.00	X		
Teamsters	1,120.00	\$41,409.57	193.00	\$39,639.96	81.31	\$16,735.64	-	\$0.00	-	\$0.00	X		
RTMSEA	1,210.06	\$81,597.17	258.00	\$92,883.27	81.78	\$28,701.28	-	\$0.00	-	\$0.00	X		
RTEA	1,877.54	\$125,892.43	369.00	\$80,794.98	23.78	\$5,639.95	-	\$0.00	-	\$0.00	X		
Non-Represented Employees:													
Assistant Director of Parks/Recreation/Community Services	40.50	\$0.00	15.00	\$5,270.81	-	\$0.00	-	\$0.00	-	\$0.00		X	
Assistant Finance Officer	12.00	\$0.00	4.50	\$1,291.89	-	\$0.00	-	\$0.00	-	\$0.00		X	
Assistant Township Manager	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
Assistant Township Manager/Planning and Zoning Admin	197.00	\$0.00	22.50	\$10,284.35	-	\$0.00	-	\$0.00	-	\$0.00		X	
Director of Finance/Chief Financial Officer	23.50	\$0.00	21.50	\$13,401.64	-	\$0.00	-	\$0.00	-	\$0.00		X	
Communications Director	2.00	\$0.00	2.00	\$615.38	-	\$0.00	-	\$0.00	-	\$0.00		X	
Confidential Administrative Assistant	132.00	\$24,815.80	40.00	\$13,483.80	-	\$0.00	-	\$0.00	-	\$0.00		X	
Confidential Administrative Assistant	56.00	\$8,076.94	12.00	\$3,461.54	-	\$0.00	-	\$0.00	-	\$0.00		X	
Director of Health/Code Enforcement	122.50	\$34,188.77	29.00	\$16,187.34	-	\$0.00	-	\$0.00	-	\$0.00		X	
Director of Parks/Recreation/Community Service	160.00	\$34,425.45	17.00	\$7,803.10	-	\$0.00	-	\$0.00	-	\$0.00		X	
Director of Public Works	66.00	\$0.00	3.00	\$1,538.50	-	\$0.00	-	\$0.00	-	\$0.00		X	
Police Chief	132.44	\$0.00	22.00	\$15,442.31	15.00	\$10,528.85	-	\$0.00	-	\$0.00		X	
Registered Public Purchasing Official and QPA	65.00	\$0.00	18.00	\$6,767.95	-	\$0.00	-	\$0.00	-	\$0.00		X	
Sr. Dept Secretary/Benefits Coordinator	159.50	\$22,895.19	25.50	\$7,320.72	-	\$0.00	-	\$0.00	-	\$0.00		X	
Sr. Dept Secretary/Confidential Adm Asst.	151.00	\$17,510.12	17.75	\$4,122.42	4.94	\$1,146.73	-	\$0.00	-	\$0.00		X	
Township Clerk	176.50	\$0.00	47.50	\$21,764.41	-	\$0.00	-	\$0.00	-	\$0.00		X	
Township Engineer	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
Township Manager	15.00	\$0.00	12.50	\$9,423.08	-	\$0.00	-	\$0.00	-	\$0.00		X	
Water & Sewer Administrator/Asst Township Engineer	56.00	\$0.00	10.00	\$4,972.06	-	\$0.00	-	\$0.00	-	\$0.00		X	
TOTALS (THIS PAGE ONLY)	7,703.28	\$489,573.70	1,481.32	\$523,065.03	1,124.03	\$444,926.09	-	\$0.00	-	\$0.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION

ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt Deductions Net Debt				Current Year Budget 2025 Budget 2026 Budget All Additional Future Years' Budgets				
Local School Debt	\$26,855,000.00	\$26,855,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
				Bond Anticipation Notes - Interest				
				Bonds - Principal	\$980,000.00	\$980,000.00	\$980,000.00	\$8,784,000.00
				Bonds - Interest	\$361,823.74	\$332,423.74	\$299,823.74	\$1,401,393.68
				Loans & Other Debt - Principal				
				Loans & Other Debt - Interest				
				Total	\$1,341,823.74	\$1,312,423.74	\$1,279,823.74	\$10,185,393.68
Municipal Purposes								
Debt Authorized (BNI)	\$4,802,150.00	\$0.00	\$4,802,150.00	Total Principal	\$980,000.00	\$980,000.00	\$980,000.00	\$8,784,000.00
Notes Outstanding			\$0.00	Total Interest	\$361,823.74	\$332,423.74	\$299,823.74	\$1,401,393.68
Bonds Outstanding	\$16,410,000.00	\$0.00	\$16,410,000.00	% of Total Current Year Budget	2.92%			
Loans and Other Debt			\$0.00					
Total (Current Year)	\$48,067,150.00	\$26,855,000.00	\$21,212,150.00	Description	Debt Not Listed Above			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other	\$530,020.00	\$533,470.00	\$528,570.00	\$3,974,762.50
				Bond Rating	Moody's	Standard & Poors	Fitch	
				Rating	Aaa			
				Year of Last Rating	2018			
				Mark "X" if Municipality has no bond rating				
				Sheet UFB-10				
Population (2020 census)	26,504							
Per Capita Gross Debt	\$1,813.58							
Per Capita Net Debt	\$800.34							
3 Year Average Property Valuation		\$4,933,799,184.33						
Net Debt as % of 3 Year Average Property Valuation		0.43%						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
