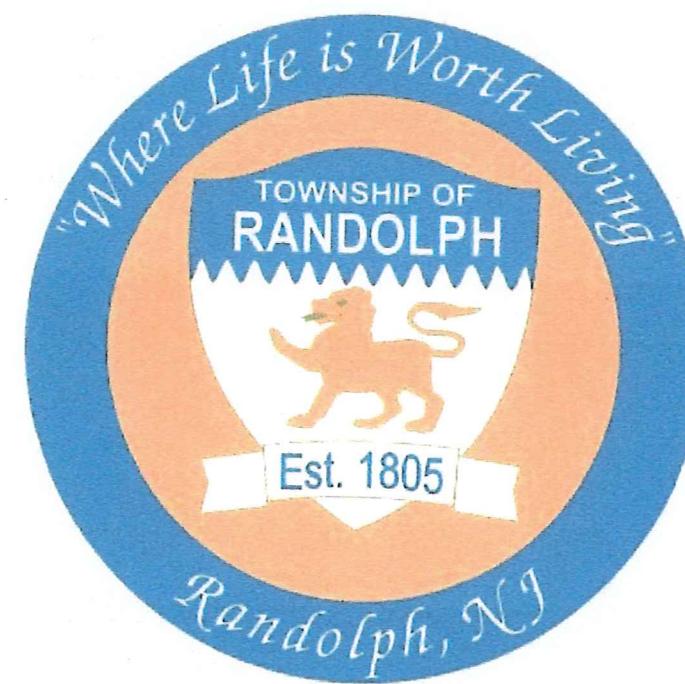


# TOWNSHIP OF RANDOLPH

2022-2027

## CAPITAL PROGRAM BUDGET



*Township of Randolph*  
*Capital Improvement Program Budget*

YEAR: 2022

Project	Cost	TOWNSHIP				SEWER				WATER				OTHER FUNDING	
		2022 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2022 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2022 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	Source	Amount
Road Overlay Program	\$950,000	\$950,000												DOT Grants & LFRF	\$572,000
Park Avenue Improvements	\$737,000	\$165,000												LFRF	\$25,000
Stormwater Maintenance	\$75,000	\$50,000												Other	\$10,000
DPW Equipment	\$230,000	\$3,000			\$217,000										
Tree Removal	\$100,000	\$100,000													
Retaining Walls	\$50,000	\$50,000													
Police - Soft Body Armor	\$8,000	\$8,000													
Police - Weapons Replacement	\$4,000	\$4,000													
Police - Toughbooks/MDT's	\$10,000	\$10,000													
Police - Mobile Digital Camera	\$15,000	\$15,000													
Police - Radar/Lasar Units	\$8,000	\$8,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$17,000	\$17,000													
Police - Livescan Digital Fingerprint System	\$8,000	\$8,000													
Police - Body Worn Cameras	\$10,000	\$10,000													
Police - Conducted Energy Device	\$15,000	\$15,000													
Police - Battery Back-up Traffic Signals	\$6,000	\$6,000													
Police - Evidence Room Shelving	\$10,000	\$10,000													
Fire - Replace Engine E51	\$770,000	\$40,000			\$730,000									LFRF Funding	\$40,000
Fire - Replace County Radio Equipment	\$40,000														
Rescue Squad Equipment	\$62,000	\$62,000												LFRF Funding	\$504,000
IT Equipment	\$504,000	\$0												Open Space Trust	\$445,000
Park Improvements	\$445,000													Prior Year Capital	\$122,000
Park Equipment & Vehicles	\$157,000	\$35,000													
Improvements to Municipal-Owned Property	\$300,000	\$300,000													
Water/Sewer - Replace Vehicles #783 & #787	\$130,000														
Sewer - Commuter Blade Cartridge Replace	\$50,000														
Sewer - Emergent Repairs	\$100,000														
Water - Hydrant Repairs	\$50,000														
CCM Pump Station Upgrades	\$200,000														
Dogwood Pump Station Upgrades	\$400,000														
<b>Totals</b>	<b>\$5,474,000</b>	<b>\$1,879,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$947,000</b>	<b>\$815,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$1,718,000</b>

**Township of Randolph**  
**Capital Improvement Program Budget**

YEAR: 2023

TOWNSHIP						SEWER				WATER				OTHER FUNDING	
Project	Cost	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	Source	Amount
Road Overlay Program	\$925,000	\$925,000													
Stormwater Maintenance	\$150,000	\$150,000													
Tree Removal	\$100,000	\$100,000													
Retaining Wall Replacement	\$50,000	\$50,000													
DPW Equipment	\$165,000	\$165,000													
Police - Soft Body Armor	\$8,000	\$8,000													
Police - Weapons Replacement	\$4,000	\$4,000													
Police - Toughbooks/MDT's	\$10,000	\$10,000													
Police - Mobile Digital Camera	\$15,000	\$15,000													
Police - Radar/Lasar Units	\$8,000	\$8,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$17,000	\$17,000													
Police - Livescan Digital Fingerprint System	\$8,000	\$8,000													
Police - Body Worn Cameras	\$10,000	\$10,000													
Police - Conducted Energy Device	\$15,000	\$15,000													
Police - Battery Back-up Traffic Signals	\$6,000	\$6,000													
Police - Evidence Room Shelving	\$10,000	\$10,000													
Fire - Replace Obsolete PPE	\$40,000	\$40,000													
Fire - Replace Hose	\$40,000	\$40,000													
Fire - Replace Emergency Equipment	\$50,000	\$50,000													
Fire - Replace Inspector Vehicle	\$75,000	\$75,000													
Fire - Replace Chief's Vehicle	\$80,000	\$80,000													
Fire - Vehicle Stabilization Equipment	\$60,000	\$60,000													
Fire - Refurbish 1992 F350	\$40,000	\$40,000													
OEM-F350	\$65,000	\$0													
Recycling Equipment	\$25,000	\$25,000													
Rescue Squad Equipment	\$155,000	\$155,000													
Parks Equipment& Vehicles	\$141,000	\$141,000													
Park Improvements	\$1,600,000	\$0													
Improvements to Municipal-Owned Property	\$935,000	\$935,000													
IT Equipment	\$200,000	\$200,000													
W/S Replace Vehicle	\$65,000														
Water - Paint Water Tank	\$100,000														
Water - Hydrant Replacement	\$50,000														
Water - Mount Fern Pipe Cleaning	\$150,000														
Water - Rt 10 & Mountainside Water Main Ext	\$100,000														
Emergent Sewer Repairs	\$100,000														
Den Brook Pump Station Upgrades	\$250,000														
Water - New Meters Remote	\$250,000														
Sewer - Infiltration & Inflow	\$100,000														
Emergent Water Repairs	\$100,000														
<b>Totals</b>	<b>\$6,285,000</b>	<b>\$3,355,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>										<b>\$1,665,000</b>
						<b>\$32,500</b>				<b>\$32,500</b>					
							<b>\$100,000</b>			<b>\$100,000</b>					
								<b>\$50,000</b>		<b>\$50,000</b>					
								<b>\$150,000</b>		<b>\$150,000</b>					
									<b>\$100,000</b>	<b>\$100,000</b>					
										<b>\$250,000</b>					
											<b>\$250,000</b>				
												<b>\$100,000</b>			
													<b>\$782,500</b>		
														<b>\$0</b>	
														<b>\$0</b>	
														<b>\$0</b>	

*Township of Randolph*  
*Capital Improvement Program Budget*

YEAR: 2024

		TOWNSHIP				SEWER				WATER				OTHER FUNDING	
Project	Cost	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	Source	Amount
Road Overlay Program	\$925,000	\$925,000													
Stormwater Maintenance	\$150,000	\$150,000													
Tree Removal	\$100,000	\$100,000													
Retaining Wall Replacement	\$50,000	\$50,000													
DPW Equipment	\$450,000	\$22,500			\$427,500										
Police - Soft Body Armor	\$8,000	\$8,000													
Police - Weapons Replacement	\$4,000	\$4,000													
Police - Toughbooks/MDT's	\$10,000	\$10,000													
Police - Mobile Digital Camera	\$15,000	\$15,000													
Police - Radar/Lasar Units	\$8,000	\$8,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$17,000	\$17,000													
Police - Livescan Digital Fingerprint System	\$8,000	\$8,000													
Police - Body Worn Cameras	\$10,000	\$10,000													
Police - Conducted Energy Device	\$15,000	\$15,000													
Police - Battery Back-up Traffic Signals	\$6,000	\$6,000													
Police - Evidence Room Shelving	\$10,000	\$10,000													
Fire - Replace Fire Engine (E41)	\$780,000	\$40,000			\$740,000										
Fire - Water Rescue Boat/Trailer/Eqpt	\$35,000	\$35,000													
Fire - Replace Emergency Equipment	\$50,000	\$50,000													
Rescue Squad Equipment	\$202,000	\$202,000													
Improvements to Municipal-Owned Property	\$117,000	\$117,000													
IT Equipment	\$200,000	\$200,000													
Park Improvements	\$315,000	\$0												Open Space Trust	\$315,000
Parks Equipment& Vehicles	\$51,000	\$51,000													
Emergent Water Repairs	\$100,000	\$0													
Emergent Sewer Repairs	\$100,000														
Water - Hydrant Replacement	\$50,000														
Water - Mount Fern Pipe Cleaning	\$150,000														
Water - Rt 10 & Mountainside Water Main Ext	\$100,000														
W/S Replace Vehicle	\$65,000														
<b>Totals</b>	<b>\$4,114,000</b>	<b>\$2,066,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,167,500</b>	<b>\$132,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$432,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$315,000</b>

*Township of Randolph  
Capital Improvement Program Budget*

**YEAR: 2025**

		TOWNSHIP				SEWER				WATER				OTHER FUNDING	
Project	Cost	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	Source	Amount
Road Overlay Program	\$925,000	\$925,000													
Stormwater Maintenance	\$150,000	\$150,000													
Tree Removal	\$100,000	\$100,000													
Retaining Wall Replacement	\$50,000	\$50,000													
DPW Equipment	\$250,000	\$13,000													
Police - Soft Body Armor	\$8,000	\$8,000													
Police - Weapons Replacement	\$4,000	\$4,000													
Police - Toughbooks/MDT's	\$10,000	\$10,000													
Police - Mobile Digital Camera	\$15,000	\$15,000													
Police - Radar/Lasar Units	\$8,000	\$8,000													
Police - ALPR License Plate Reader	\$8,000	\$8,000													
Police - Rifle Grade Body Armor	\$5,000	\$5,000													
Police - Radio Infrastructure	\$17,000	\$17,000													
Police - Livescan Digital Fingerprint System	\$8,000	\$8,000													
Police - Body Worn Cameras	\$10,000	\$10,000													
Police - Conducted Energy Device	\$15,000	\$15,000													
Police - Battery Back-up Traffic Signals	\$6,000	\$6,000													
Police - Evidence Room Shelving	\$10,000	\$10,000													
Fire - Replace Hose	\$40,000	\$40,000													
Fire - Replace Inspector Vehicle	\$79,000	\$79,000													
Fire - Replace Obsolete PPE	\$40,000	\$40,000													
Fire - Replace Emergency Equipment	\$50,000	\$50,000													
Rescue Squad Equipment	\$114,000	\$114,000													
Improvements to Municipal-Owned Property	\$118,000	\$118,000													
IT Equipment	\$125,000	\$125,000													
Park Improvements	\$272,000	\$0													
Parks Equipment& Vehicles	\$82,000	\$82,000													
Emergent Water Repairs	\$100,000	\$0													
Emergent Sewer Repairs	\$100,000														
Water - Hydrant Replacement	\$50,000														
Water - Mount Fern Pipe Cleaning	\$150,000														
Water - Rt 10 & Mountainside Water Main Ext	\$100,000														
W/S Replace Vehicle	\$65,000														
<b>Totals</b>	<b>\$3,084,000</b>	<b>\$2,010,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$237,000</b>										<b>\$272,000</b>
						<b>\$100,000</b>				<b>\$100,000</b>					
							<b>\$32,500</b>			<b>\$32,500</b>					
								<b>\$0</b>		<b>\$0</b>					
									<b>\$0</b>		<b>\$0</b>				
										<b>\$432,500</b>					

*Township of Randolph  
Capital Improvement Program Budget*

YEAR: 2026

*Township of Randolph  
Capital Improvement Program Budget*

YEAR: 2027

		TOWNSHIP				SEWER				WATER				OTHER FUNDING				
Project	Cost	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	2023 Budget	Capital Improvement fund	Capital Surplus	Debt Authorized	Source	Amount			
Road Overlay Program	\$925,000	\$925,000																
Stormwater Maintenance	\$150,000	\$150,000																
Retaining Wall Replacement	\$50,000	\$50,000																
DPW Equipment	\$95,000	\$95,000																
Police - Soft Body Armor	\$8,000	\$8,000																
Police - Weapons Replacement	\$4,000	\$4,000																
Police - Toughbooks/MDT's	\$10,000	\$10,000																
Police - Mobile Digital Camera	\$15,000	\$15,000																
Police - Radar/Lasar Units	\$8,000	\$8,000																
Police - ALPR License Plate Reader	\$8,000	\$8,000																
Police - Rifle Grade Body Armor	\$5,000	\$5,000																
Police - Radio Infrastructure	\$17,000	\$17,000																
Police - Livescan Digital Fingerprint System	\$8,000	\$8,000																
Police - Body Worn Cameras	\$10,000	\$10,000																
Police - Conducted Energy Device	\$15,000	\$15,000																
Police - Battery Back-up Traffic Signals	\$6,000	\$6,000																
Police - Evidence Room Shelving	\$10,000	\$10,000																
Fire - Replace Hose	\$40,000	\$40,000																
Fire - Replace Chief's Vehicle	\$89,000	\$89,000																
Fire - Replace Obsolete PPE	\$40,000	\$40,000																
Fire - Replace Emergency Equipment	\$50,000	\$50,000																
Rescue Squad Equipment	\$69,000	\$69,000																
Improvements to Municipal-Owned Property	\$50,000	\$50,000																
IT Equipment	\$50,000	\$50,000																
Park Improvements	\$105,000	\$0												Open Space Trust	\$105,000			
Parks Equipment& Vehicles	\$8,000	\$8,000																
Emergent Water Repairs	\$100,000	\$0																
Emergent Sewer Repairs	\$100,000																	
Water - Hydrant Replacement	\$50,000																	
Infiltration and Inflow	\$4,000																	
<b>Totals</b>	<b>\$2,099,000</b>	<b>\$1,740,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000</b>

**TOWNSHIP OF RANDOLPH  
2022 CAPITAL IMPROVEMENT PROGRAM**

PARKS IMPROVEMENTS*:		FUNDED BY	BOND ORDINANCE(S)
BRUNDAGE:		CASH OR TRUST	
Playhouse	General Improvements	\$15,000	
Maintenance Garage	Roof	\$25,000	
Playhouse Dressing/Rest Rooms		\$15,000	
BS Lighting Replacement		\$50,000	
<b>FREE DOM PARK:</b>			
Softball Field Lighting		\$235,000	
<b>HEISTEINS PARK:</b>			
General Improvements		\$10,000	
<b>RANDOLPH PARK:</b>			
Ballfield Lighting		\$30,000	
<b>GENERAL PARK IMPROVEMENTS:</b>			
Trail Improvements		\$15,000	
General Park Improvements		\$15,000	
Trail Kiosk Replacements		\$10,000	
Trail Tree Removal		\$25,000	
<b>TOTAL PARK IMPROVEMENTS*</b>		<u><u>\$445,000</u></u>	<u><u></u></u>
<b>PARK EQUIPMENT:</b>			
Beach WiFi		\$35,000	
JD 4066 Tractor		\$65,000	
Sand Pro 5040		\$25,000	
Toro 3280 Groundmaster		\$25,000	
Arliens Snow Blowers		\$2,000	
Graco Line Stripper		\$5,000	
		<u><u>\$157,000</u></u>	<u><u></u></u>
<b>DPW EQUIPMENT:</b>			
Replace Wheel Loader #932**		\$3,000	
<b>TOTAL DPW EQUIPMENT**</b>		<u><u>\$3,000</u></u>	<u><u>\$217,000</u></u>
<b>RESCUE SQUAD EQUIPMENT:</b>			
Automated External Defibrillators		\$30,000	
Lucas CPR Device		\$20,000	
RAD 57 Monitor		\$7,000	
Hi-VIZ Protective Outerwear		\$5,000	
		<u><u>\$62,000</u></u>	<u><u></u></u>
<b>TOTAL RESCUE SQUAD EQUIPMENT</b>			
<b>IMPROVEMENTS TO VFW AND OTHER MUNICIPAL</b>			
<b>OWNED PROPERTY:</b>			
Town Hall Countertops		\$15,000	
Town Hall Window Replacement Phase 1		\$45,000	
Town Hall Carpet Replacement		\$35,000	
Police Department Locker Room Showers		\$30,000	
Town Hall Replacement of Artium Glass		\$95,000	
Emergency Building & Grounds		\$25,000	
Town Hall HVAC Repair/Replacements		\$30,000	
Municipal Parking Lot		\$25,000	
<b>TOTAL IMPROVEMENTS TO VFW AND OTHER MUNICIPAL</b>			
<b>OWNED PROPERTY</b>		<u><u>\$300,000</u></u>	<u><u></u></u>